

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2943-01  
Bill No.: HB 1412  
Subject: Agricultural and Animals; Charities; Licenses-Motor Vehicle; Revenue Dept.  
Type: Original  
Date: January 23, 2002

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**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Highway Fund	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> State Funds*</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Cities	\$0	\$0	\$0
Counties	\$0	\$0	\$0
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

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## **FISCAL ANALYSIS**

### **ASSUMPTION**

Officials from the **Department of Revenue (DOR) Division of Motor Vehicle and Drivers Licensing** stated they could not determine the number of Animal Friendly plates that will be requested. This will have an Unknown impact on the DOR.

However, any additional costs that would be required would not be available. In the past, the programs included in this legislation have been paid for with highway funds. This year, however, highway funds may not be available for this purpose as a result of legislation enacted by the General Assembly in 2000 that limits the use of highway funds.

If highway funds are not available, then another source of funding must be identified to pay for the cost of implementing this legislation.

### **Revenue**

The provisions of this proposal authorize a specialized Animal Friendly license plate. Each applicant must pay an additional \$15 fee for the plate. This proposal will have an impact on revenue; however, because the MVB does not know the number of individuals who will apply for this special plate, the revenue increase cannot be determined. This will have an Unknown revenue increase.

**Oversight** assumes there would be minimal revenue and expense. However, if the number of license plates become significant additional resources may be needed.

Officials from the **Department of Highway and Transportation** were not able to provide an estimate of this proposal. Therefore they must rely upon the Department of Revenue's response.

Officials from **Budget and Planning** did not respond. However, in similar legislation they deferred to the DOR for their response.

**This proposal would increase Total State Revenues.**

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
<b>HIGHWAY FUNDS</b>			
<u>Income</u> -Department of Revenue			
Special license plate fees	\$0	\$0	\$0
<u>Cost</u> -Department of Revenue	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT ON HIGHWAY FUNDS</b>	<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
<u>Income</u> - Cities			
Special license plate fees	\$0	\$0	\$0
<u>Income</u> - Counties			
Special license plate fees	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT ON LOCAL GOVERNMENT</b>	<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill allows for a special license plate for the Animal Friendly License Plate Association. To obtain the plate, a person must get an emblem-use authorization statement (for a \$25 contribution) from the Animal Friendly License Plate Association and present the statement along with a \$15 fee in addition to the regular registration fee and other documents required by law. The plate will bear the emblem of the Animal Friendly License Plate Association.

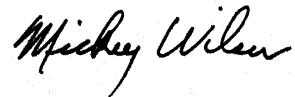
This legislation is not federally mandated, would not duplicate any other program and would not

require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Highway and Transportation  
Department of Revenue  
    Division of Motor Vehicle and Drivers Licensing

Not Responding  
Budget and Planning



Mickey Wilson, CPA  
Acting Director

January 23, 2002